

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (542G820001) Floodplain Management Program
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,510,000	\$ 1,510,000	\$ 1,510,000	\$ 1,510,000
Other Resources				
Balance Brought Forward (Approps)	881,482	692,777	692,776	692,777
Total Resources	<u>\$ 2,391,482</u>	<u>\$ 2,202,777</u>	<u>\$ 2,202,776</u>	<u>\$ 2,202,777</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,698,705	\$ 1,510,000	\$ 1,510,000	\$ 1,510,000
Balance Carry Forward (Approps)	692,777	692,777	692,776	692,777
Total Disposition of Resources	<u>\$ 2,391,482</u>	<u>\$ 2,202,777</u>	<u>\$ 2,202,776</u>	<u>\$ 2,202,777</u>